



Planning & Development Services

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Supplemental Staff Report

2018 – 2023 Capital Facilities Plan (CFP) and Transportation Improvement Program

From: Stacie Pratschner, AICP
Senior Planner

To: Planning Commission

Re: 2018-2023 Capital Facilities Plan and Transportation Improvement Program

Memo Date: September 27, 2017

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Summary

This proposal updates the Capital Facilities Plan (CFP) and related documents, which the County typically updates every year. Older versions of the plan are available on the proposal website at www.skagitcounty.net/cfp. The proposal incorporates by reference the County’s updated Transportation Improvement Program (TIP), which is being proposed in concurrence with updates to the CFP. The TIP helps fulfill the County’s GMA requirement for transportation planning. The most recent redlines to the TIP are available at the following website: <https://www.skagitcounty.net/Departments/PublicWorksEngineering/programsmain.htm>.

PDS issued a staff report and proposed updates to the CFP and the TIP on August 31, 2017, in advance of the Planning Commission Public Hearing held on September 19, 2017. The report and redlined CFP and TIP are available on the proposal website at www.skagitcounty.net/cfp. This supplemental staff report is being issued in advance of the deliberations scheduled for October 3, 2017 to address public and agency comments concerning the proposed updates. The public comment period ended on September 21, 2017.

Public Comments

No SEPA agency comments or Department of Commerce comments were received during the comment period. Written comments were submitted to the Public Works Department regarding the proposed updates to the TIP pursuant to an open house community meeting held on September 14, 2017 (**Attachment 1**). No written comments were submitted to the Planning Department regarding the proposed updates to the CFP. The following oral testimony was submitted during the public hearing for the CFP and TIP on September 19, 2017:

- Ms. Carol Ehlers stated that the Capital Facilities Plan was part of Natural Hazard Mitigation planning, and directed the Planning Commissioners to consider the proposed Fire District improvements and the Stormwater Management Plan for Fidalgo Island. Ms. Ehlers requested that the Transportation Improvement Program include plans for more pullouts adjacent to roads on Fidalgo Island. *PDS staff has notified the Public Works team of this request.*
- School Superintendent Dr. Carl Bruner of the Mount Vernon School District No. 320 stated that the District's own Capital Facilities Plan was being updated, and should be adopted by the Board of Directors next month. The District will provide the County with a copy of the updated District CFP prior to adoption of the County's 2018 and 2023 CFP. *The County will include the District's updated Capital Facilities Plan into the Non-County Capital Facilities – School District chapter of the CFP.*

Recommendation

Skagit County PDS recommends that the Planning Commission forward a recommendation to the Board of County Commissioners to adopt the proposed updates to the 2018-2023 Capital Facilities Plan and the Transportation Improvement Program

For More Information

Please visit the project website at www.skagitcounty.net/cfp.

List of Attachments:

1. Comments concerning the TIP updates, received via email from Public Works staff on September 27, 2017.

**2018 -2023 TIP
 SUMMARY OF
 COMMENTS RECEIVED**

ATTACHMENT 1

DATE REC.	PERSON	ADDRESS	COMMENT SUMMARY	PAGE(S)
Sept. 14, 2017	Carol Ehlers	3558 Wind Crest Lane, Anacortes WA	Ms. Ehlers would like to see pullouts along county roadways to allow for slower vehicles to pull off the road so faster vehicles to get around them.	Testimony
Sept. 14, 2017	Carl Johnson	Public Meeting / filled out comment sheet	Mr. Johnson would like to see rumble strips and the shoulders widen on Alger Cain Lake Road.	Comment Sheet
Sept. 15, 2017	Randy Good	Email / comments at public meeting	Important to have available easy and quick access in and out of school entrances for parents to drop off and pickup children. Also for emergency purposes.	Email
Sept. 15, 2017	Randy Good	Email / comments at public meeting	If a roundabout at Josh Wilson Road and Farm To Market is constructed, it needs to be designed to accommodate farm machinery and large trucks. Would like to see the a low curb design.	Email
Sept. 15, 2017	Randy Good	Email / comments at public meeting	Would like to see an advisory committee for agriculture and trucking industries on the Skagit Council Of Governments - Tehnical Advisory Committee at the county level. They already have a non-motorized advisory committee.	Email
Sept. 15, 2017	Randy Good	Email / comments at public meeting	Cascade trail west by Food Pavilion and US Bike Route 10. two parallel trails side by side with no usage. Plus Cook Rd roundabout area and Hwy 20 out to Fruitdale Rd area. Wasted tax dollars. No studies or survey needed to show how bad this looks, just ask any of the daily commuters traveling Cook Road or Hwy 20.	Email